IFS April 2022 – March 2023

CHERWELL DISTRICT COUNCIL Infrastructure Funding Statement 22-23 Appendices

1 April 2022 – 31 March 2023

Draft for Executive



Appendix 1: Developer agreements entered into

Agreement	Signed Date	Planning	Location	Description of Development
Reference		Application		
22/00603	12/05/2022	22/00603/M106	Land South Of Home Farm House Clifton Road Deddington	Modification of S106 to 19/00831/OUT – To allow for commuted sum for part of affordable unit. Remainder of affordable units to be provided on site
16/01268	22/05/2022	16/01268/OUT	South East Bicester Wretchwick Way Bicester	Outline application with all matters reserved apart from access for residential development including up to 1,500 dwellings, up to 7ha of employment land, a local centre with retail and community use, up to a 3 Form Entry Primary School and associated facilities.
21/03644	24/06/2022	21/03644/OUT	OS Parcel 6372 South East Of Milestone Farm Broughton Road Banbury	Erection of up to 49 dwellings, associated open space, sustainable urban drainage systems, and access from Balmoral Avenue
21/00500	05/07/2022	21/00500/OUT	Land North Of Railway House Station Road Hook Norton	Erection of up to 43 new homes, access from Station Road and associated works including attenuation pond
20/02083	12/08/2022	20/02083/OUT	Hempton Gate Land North Of Hempton Road And West Of, Wimborn Close, Deddington	Outline - Erection of 14 two-storey dwellings
18/00825	08/09/2022	18/00825/HYBRID	Heyford Park, Camp Road, Upper Heyford, Bicester, OX25 5HD	A hybrid planning application consisting of: • demolition of buildings and structures as listed in Schedule 1; • outline planning permission for up to 1,175 new dwellings, 60 close care dwellings, 929 m2 of retail, 670 m2 of health facilities, 35,175 m2 of new employment, primary school, 925 m2 of community buildings, observation tower, 1,000 m2 of energy infrastructure, 2,520 m2 of education facilities, open space, sports facilities, etc. • the change of use of the buildings and areas listed within the schedule • associated infrastructure works

21/04112	27/10/2022	21/04112/OUT	OS Parcel 2778 Grange Farm North West Of Station Cottage Station Road Launton	Outline application for the erection of up to 65 dwellings, including up to 8 live-work dwellings (use class sui generis), public open space, access, infrastructure and demolition of existing buildings (all matters reserved except principle means of access from Station Road)
22/01280	10/11/2022	22/01280/F	Barton Hill House Church Lane Shutford Oxfordshire OX15 6PG	Removal of condition 9 (use of dwelling) of 94/00077/N - to remove the condition as the home is not suited to provide a home for a person solely or mainly employed at the equestrian facility. It is proposed to transfer (by way of legal agreement) the occupancy restriction to 1 Barton Hill Cottages, another dwelling on the property better suited to occupation by an equestrian worker
19/02350	18/11/2022	19/02350/OUT	Land at Deerfields Farm Canal Lane Bodicote	Outline planning permission for up to 26 dwellings including Access
21/03177	26/01/2023	21/03177/F	Axis J9 Phase 3 Howes Lane Bicester	Full planning application for employment development (Use Classes E(g)(iii), B2 and/or B8) comprising 5 units within 3 buildings and associated parking and servicing, landscaping and associated works
22/02260	08/03/2023	22/02260/M106	Land South And Adj To Cascade Road Hook Norton	Alteration to affordable housing mix secured under legal agreement associated with planning consent 20/00286/F
16/02370	15/03/2023	16/02370/F	Church Leys Field Blackthorn Road Ambrosden	Erection of 85 dwellings with public open space, associated parking, landscaping, new vehicular accesses and servicing
22/00612	15/03/2023	22/00612/M106	Church Leys Field Blackthorn Road Blackthorn	Modification of S106 to 16/02370/F – Community Hall Contribution

Appendix 2: Developer contributions secured

Development Agreement	Contribution Detail	Amount (£)	Quantity	Size
	Affordable Ho	using		
16/01268	Affordable Housing		450	
18/00825	Affordable Housing		353	
19/02350	Affordable Housing		8	

20/02083 Affordable Housing 5 21/00500 Affordable Housing 16 21/03644 Affordable Housing 15 21/04112 Affordable Housing 23 22/00603 Affordable Housing Commuted Sum £28,125.00 Subtotal: £28,125.00 Community Facilities 21/04112 Additional Community Hall Facilities Contribution £71,417.38 16/01268 Community Facility 1 691 m² 18/00825 Community Facility 1 520 m² 16/01268 Community Facility Commuted Sum £220,294.40 21/00500 Community Hall Contribution £46,596.57
21/03644 Affordable Housing 15 21/04112 Affordable Housing 23 22/00603 Affordable Housing Commuted Sum £28,125.00 Subtotal: £28,125.00 Subtotal: £28,125.00 Community Facilities 21/04112 Additional Community Hall Facilities Contribution £71,417.38 16/01268 Community Facility 1 691 m² 18/00825 Community Facility Commuted Sum £220,294.40
21/04112 Affordable Housing 23 22/00603 Affordable Housing Commuted Sum £28,125.00 Subtotal: £28,125.00 Subtotal: £28,125.00 Community Facilities 21/04112 Additional Community Hall Facilities Contribution £71,417.38 16/01268 Community Facility 1 691 m² 18/00825 Community Facility 1 520 m² 16/01268 Community Facility Commuted Sum £220,294.40
22/00603 Affordable Housing -1 22/00603 Affordable Housing Commuted Sum £28,125.00 Subtotal: £28,125.00 Community Facilities 21/04112 Additional Community Hall Facilities Contribution £71,417.38 Contribution 1 16/01268 Community Facility 1 18/00825 Community Facility 1 16/01268 Community Facility Commuted Sum £220,294.40
22/00603 Affordable Housing Commuted Sum £28,125.00 869 Community Facilities 21/04112 Additional Community Hall Facilities Contribution £71,417.38 691 m² 16/01268 Community Facility 1 691 m² 18/00825 Community Facility 1 520 m² 16/01268 Community Facility Commuted Sum £220,294.40
Subtotal: £28,125.00 869 Community Facilities 21/04112 Additional Community Hall Facilities Contribution £71,417.38 691 m² 16/01268 Community Facility 1 691 m² 18/00825 Community Facility 1 520 m² 16/01268 Community Facility Commuted Sum £220,294.40
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21/04112Additional Community Hall Facilities Contribution£71,417.3816/01268Community Facility1691 m²18/00825Community Facility1520 m²16/01268Community Facility Commuted Sum£220,294.40
Contribution 16/01268 Community Facility 1 691 m² 18/00825 Community Facility 1 520 m² 16/01268 Community Facility Commuted Sum £220,294.40
18/00825Community Facility1520 m²16/01268Community Facility Commuted Sum£220,294.40
16/01268 Community Facility Commuted Sum £220,294.40
21/00500 Community Hall Contribution £46,596.57
21/03644 Community Hall Contribution £56,018.74
21/04112 Community Hall Facilities £74,316.66 Contribution
20/02083 Community Hall Facilities £19,036.94 Contribution
Subtotal: £487,680.69
Green Infrastructure
16/01268 Allotments 1.35 ha
18/00825Allotments and Orchard1.194 ha
16/01268 Allotments Commuted Sum £79,344.00
16/01268 Biodiversity Monitoring Contribution £1,850.00
16/01268Biodiversity Offsetting Scheme1
16/01268 Cutters Brook 32,700 m ²
16/01268 Cutters Brook Commuted Sum £302,148.00
18/00825Ecology Contributionalternative to Ecology Scheme
18/00825 Ecology Scheme 1
16/01268 Green Routes 50,000 m ²
16/01268 Green Routes Commuted Sum £519,466.67
16/01268 Nature Conservation Area £2,085,967.10
16/01268 Nature Conservation Area 214,165 m ² Commuted Sum
Subtotal: £2,988,775.77
Health
21/03644 Health Care Infrastructure £42,336.00 Contribution
18/00825 Health Facilities Contribution £1,010,880.00
16/01268 Healthcare Infrastructure £1,566,300.00
Contribution
21/04112 Oxfordshire Clinical Commissioning £58,266.00 Group Contribution

	Subtotal:	£2,677,782.00		
	Highways	5		
21/03177	Major Infrastructure (Strategic Highway)		1	
	Open Space and	Leisure		
16/01268	Community Orchard		1	
16/01268	Community Orchard Commuted Sum	£43,502.93		
16/01268	Destination Equipped Area of Play		1	5,900 m ²
16/01268	Destination Equipped Area of Play Commuted Sum	£350,058.13		
21/03644	Indoor Sport Contribution	£40,912.39		
21/00500	Local Area of Play			100 m ²
21/03644	Local Area of Play		1	100 m ²
21/00500	Local Area of Play Commuted Sum	£41,733.82		
21/03644	Local Area of Play Commuted Sum	£39,528.11		
18/00825	Local Areas of Play		5	
21/04112	Local Equipped Area of Play		1	500 m ²
21/04112	Local Equipped Area of Play Commuted Sum	£179,954.95		
18/00825	Local Equipped Areas of Play		4	
16/01268	Local Landscaped Area of Play		8	900 m ²
16/01268	Local Landscaped Area of Play Commuted Sum	£1,180,609.28		
16/01268	Management Company Monitoring Payment	£3,881.42		
18/00825	Management Company Monitoring Payment	£15,000.00		
21/00500	Management Company Monitoring Payment	£15,000.00		
21/03644	Management Company Monitoring Payment	£15,000.00		
21/04112	Management Company Monitoring Payment	£15,000.00		
20/02083	Off site indoor sports facilities contribution	£13,895.66		
20/02083	Off Site Outdoor Sports Facilities Capital Provision Contribution	£33,568.50		
16/01268	Off-site Indoor Sports Contribution	£854,835.00		
18/00825	Off-site Indoor Sports Facilities Contribution	£394,001.00		
21/04112	Off-site Indoor Sports Facilities Contribution	£54,271.54		
21/00500	Off-site Indoors Sports Facilities Contribution	£34,028.27		

21/00500	Off-site Outdoor Sports Facilities	£86,732.29		
21/00300	Contribution	100,732.23		
21/04112	Off-site Outdoor Sports Facilities	£131,106.95		
	Contribution			
21/03644	Open Space and SUDS Monitoring Fee	£16,500.00		
16/01268	Open Space Commuted Sums	alternative to Manage	ment Company	/
21/00500	Open Space Commuted Sums	alternative to Manage	ment Company	/
21/03644	Open Space Commuted Sums	alternative to Manage	ment Company	/
21/04112	Open Space Commuted Sums	alternative to Manage	ment Company	/
20/02083	Open Space Contribution	£19,973.10		
21/03644	Outdoor Sport Contribution	£98,834.47		
16/01268	Pavilion			245 m ²
16/01268	Pavilion Commuted Sum	£58,756.27		
20/02083	Play Equipment Contribution	£32,296.04		
18/00825	Sports Pavilion		1	
16/01268	Sports Pitches		3	
18/00825	Sports Pitches			4.2 ha
16/01268	Sports Pitches Commuted Sum	£313,038.75		
	Subtotal:	£4,082,018.88		
	Other			
21/03177	Biodiversity Contribution	£9,797.00		
21/04112	Biodiversity Land		1	
16/01268	Burial Site Contribution	£18,846.00		
16/01268	Local Centre		1	604 m ²
18/00825	Community Worker Contribution	£91,005.00		
16/01268	Community Worker Development Contribution	£38,925.00		
18/00825	Building Repair Programme		1	
16/01268	Extra Care Housing		70	
18/00825	Extra Care Housing		300	
18/00825	New Heritage Centre		1	
18/00825	Park Scheme		1	
18/00825	Victor Alert Building		1	
16/01268	Thames Valley Police Contribution	£195,300.00		
21/00500	Public Art and Public Realm Contribution	£9,632.00		
21/03177	Public Art Contribution	£26,017.62		
21/03644	Public Art Contribution	£10,976.00		
18/00825	Recycling Centre Contribution	£5,875.00		
18/00825	Refuse Collection Contribution	£124,550.00		
21/00500	Refuse Contribution	£4,558.00		
16/01268	Waste and Recycling Contribution	£159,000.00		
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20/02083	Waste and Recycling Contribution	£1,484.00		
21/04112	Waste Receptacles Contribution	£6,890.00		
16/01268	Training and Employment Management Plan		1	
21/03177	Training and Employment Plan		1	
	Subtotal:	£702,855.62		
	Section 106 Monitor	ing Charges		
16/01268	District Council Monitoring Fee	£100,000.00		
21/03177	District Council Monitoring Fee	£5,000.00		
21/03177	District Council Registration Fee	£500.00		
18/00825	Monitoring and Administration Costs	£60,500.00		
19/02350	Monitoring and Administration Costs	£1,000.00		
21/00500	Monitoring and Administration Costs	£1,500.00		
21/03644	Monitoring and Administration Costs	£1,500.00		
21/04112	Monitoring and Administration Costs	£1,000.00		
	Subtotal:	£171,000.00		
	TOTAL:	£11,138,237.96		

Appendix 3: Developer contributions received

Area	Planning	Contribution Detail	Date	Monies received	
	Application		received		
		Affordable Housing			
Kidlington	18/01491/OUT	Affordable Housing Contribution	09/06/2022	£52,238.81	
Kidlington	19/02341/F	50% Affordable Housing Contribution	03/08/2022	£192,231.48	
			Subtotal:	£244,470.29	
Community Facilities					
Banbury	18/01206/OUT	Community Hall Contribution	13/03/2023	£50,238.40	
Banbury	19/02126/F	Community Hall Contribution	27/06/2022	£41,909.87	
Bicester	19/01036/HYBRID	Community Building Management and maintenance contribution	30/05/2022	£59,551.22	
Deddington	18/02147/OUT	Community Hall Facilities Contribution	22/05/2023	£25,283.51	
Heyford	16/02446/F	Community Hall 1 of 4	19/08/2022	£106,865.62	
Kidlington	19/02341/F	Community Hall Facilities	03/08/2022	£20,405.15	
Launton	17/01173/OUT	Community Hall Contribution	27/06/2022	£9,912.89	
Yarnton	20/01561/F	Community Hall Contribution	27/01/2023	£21,509.18	
			Subtotal:	£335,675.84	

Flood and Water Management						
Deddington	14/02111/REM	Balancing Pond	27/05/2022	£61,725.96		
			Subtotal:	£61,725.96		
		Health				
Bicester	19/01036/HYBRID	Health Facility contribution	30/05/2022	£4,651.69		
Kidlington	19/02341/F	Health Care	03/08/2022	£18,976.02		
			Subtotal:	£23,627.71		
		Open Space and Leisure				
Banbury	05/01337/OUT	Junior Pitch Commuted Sum	06/03/2023	£33,562.73		
Banbury	05/01337/OUT	Pavilion Commuted Sum	06/03/2023	£39,562.69		
Banbury	05/01337/OUT	POS around sports pitches Commuted Sum	06/03/2023	£29,784.35		
Banbury	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	06/03/2023	£86,709.10		
Banbury	05/01337/OUT	Junior Pitch Commuted Sum	13/03/2023	£33,562.73		
Banbury	05/01337/OUT	Pavilion Commuted Sum	13/03/2023	£39,562.69		
Banbury	05/01337/OUT	POS around sports pitches Commuted Sum	13/03/2023	£29,784.35		
Banbury	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	13/03/2023	£86,709.10		
Banbury	05/01337/OUT	Junior Pitch Commuted Sum	03/03/2023	£33,562.73		
Banbury	05/01337/OUT	Pavilion Commuted Sum	03/03/2023	£39,562.69		
Banbury	05/01337/OUT	POS around sports pitches Commuted Sum	03/03/2023	£29,784.35		
Banbury	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	03/03/2023	£86,709.10		
Banbury	13/00159/OUT 13/00158/OUT	MUGA	08/02/2023	£239,666.62		
Banbury	13/00159/OUT 13/00158/OUT	POS around MUGA	08/02/2023	£107,242.49		
Banbury	13/01601/OUT	Canal Path Contribution	07/10/2022	£133,695.90		
Banbury	18/01206/OUT	Offsite Indoor Sports (33%)	13/03/2023	£12,106.98		
Banbury	18/01206/OUT	Offsite Outdoor Sports (33%)	13/03/2023	£29,247.54		
Banbury	19/02126/F	Off-site Indoor Sports	27/06/2022	£30,612.88		
Banbury	19/02126/F	Off-site Outdoor Sports	27/06/2022	£73,953.46		
Bicester	19/01036/HYBRID	Bicester Leisure Centre	30/05/2022	£8,838.67		
Bicester	19/01036/HYBRID	Sports Pitch Capital Contribution	30/05/2022	£4,062.94		
Bicester	19/01036/HYBRID	Sports Pitch maintenance contribution	30/05/2022	£4,467.49		
Deddington	14/02111/REM	LEAP	27/05/2022	£177,778.60		
Deddington	14/02111/REM	Missing Plants	27/05/2022	£44.00		
Deddington	14/02111/REM	Playground Sign	27/05/2022	£650.00		
Deddington	18/02147/OUT	Offsite Indoor Sport Facilities Contribution	22/05/2023	£19,306.40		
Deddington	18/02147/OUT	Offsite Outdoor Sport Facilities Contribution	22/05/2023	£46,909.49		
Deddington	18/02147/OUT	Play Equipment Commuted Sum	22/05/2023	£58,178.54		
Heyford	16/02446/F	Indoor Sport 1 of 4	19/08/2022	£57,896.50		
Heyford	16/02446/F	Sports 1 of 4	19/08/2022	£155,497.96		

Kidlington	19/02341/F	Off-site Indoor Sports	03/08/2022	£14,896.56
Launton	17/01173/OUT	Off-site Indoor Sports	27/06/2022	£60,116.17
Launton	17/01173/OUT	Off-site Outdoor Sports	27/06/2022	£145,243.44
Upper Arncott	10/00807/OUT	Landscape remedial work	06/03/2023	£1,497.34
Upper Arncott	10/00807/OUT	LAP Commuted Sum	06/03/2023	£40,937.14
Upper Arncott	10/00807/OUT	Leap Commuted Sum	06/03/2023	£133,045.27
Yarnton	20/01561/F	Indoor Sport Contribution	27/01/2023	£13,352.49
Yarnton	20/01561/F	Off-Site Play Area Contribution	27/01/2023	£44,998.32
Yarnton	20/01561/F	Outdoor Sport Contribution	27/01/2023	£32,256.33
			Subtotal:	£2,215,356.13
		Other		
Banbury	19/02126/F	Biodiversity Contribution	27/06/2022	£46,962.21
Bicester	19/01036/HYBRID	Burial Ground Contribution	30/05/2022	£189.16
Heyford	16/02446/F	Community Worker 1 of 4	19/08/2022	£10,680.56
Bicester	19/01036/HYBRID	Neighbourhood Police contribution	30/05/2022	£2,699.94
Banbury	18/01206/OUT	Refuse Bin 50%	15/07/2022	£2,271.88
Banbury	19/02126/F	Refuse Bin	27/06/2022	£3,761.15
Bicester	06/00967/OUT	Refuse	08/08/2022	£46,191.66
Bicester	06/00967/OUT	Recycling	20/03/2023	£2,986.45
Bicester	19/01036/HYBRID	Waste collection contribution	30/05/2022	£1,776.00
Deddington	20/02083/OUT	Refuse bins; prior to occupation	11/10/2022	£2,385.47
Heyford	16/00263/F	Refuse Bin Contribution	04/04/2023	£3,507.58
Heyford	16/02446/F	Recycling Centre 1 of 4	19/08/2022	£385.46
Heyford	16/02446/F	Wast & Recycling 1 of 4	19/08/2022	£9,205.90
Kidlington	19/02341/F	Refuse Bin	03/08/2022	£3,841.63
Yarnton	20/01561/F	Refuse Bins Contribution	27/01/2023	£1,195.73
			Subtotal:	£138,040.78
		S106 Monitoring Charges		
Banbury	11/01870/F	Interest on unpaid invoice	10/03/2023	£108.49
Banbury	21/03644/OUT	Monitoring	20/06/2022	£1,500.00
Bicester	16/01268/OUT	1st District Monitoring Fee	06/06/2022	£10,000.00
Bicester	19/01036/HYBRID	District Council Monitoring Fee	30/05/2022	£1,000.00
Bodicote				
	19/02350/OUT	Monitoring fee	02/12/2022	£1,000.00
Deddington	19/02350/OUT 18/02147/OUT	Monitoring fee Interest on unpaid invoice	02/12/2022 22/05/2023	£1,000.00 £1,107.21
Deddington Deddington		-		£1,107.21
	18/02147/OUT	Interest on unpaid invoice	22/05/2023	£1,107.21 £1,000.00
Deddington	18/02147/OUT 20/02083/OUT	Interest on unpaid invoice Monitoring fee	22/05/2023 16/12/2022	£1,107.21 £1,000.00 £500.00
Deddington Deddington	18/02147/OUT 20/02083/OUT 20/02083/OUT 18/00825/HYBRID 16/02466/F	Interest on unpaid invoice Monitoring fee Registration Fee	22/05/2023 16/12/2022 16/12/2022	£1,107.21 £1,000.00 £500.00
Deddington Deddington Heyford	18/02147/OUT 20/02083/OUT 20/02083/OUT 18/00825/HYBRID 16/02466/F 22/01311/M106	Interest on unpaid invoice Monitoring fee Registration Fee Monitoring fee	22/05/2023 16/12/2022 16/12/2022 13/09/2022	£1,107.21 £1,000.00 £500.00 £500.00
Deddington Deddington Heyford Kidlington	18/02147/OUT 20/02083/OUT 20/02083/OUT 18/00825/HYBRID 16/02466/F 22/01311/M106 18/01491/OUT	Interest on unpaid invoice Monitoring fee Registration Fee Monitoring fee 2 months interest on unpaid invoice	22/05/2023 16/12/2022 16/12/2022 13/09/2022 17/06/2022	£1,107.21 £1,000.00 £500.00

l: £19,128	Subtotal:		
.: £3,038,025	TOTAL:		

Appendix 4: Developer contributions allocated

Area	Planning	Contribution Detail	Department	Monies
	Application		allocated to	allocated
		Affordable Housing		
			I	
Kidlington	18/01491/OUT	Affordable Housing Contribution	Housing	£52,238.81
Kidlington	19/02341/F	50% Affordable Housing Contribution	Housing	£192,231.48
			Subtotal:	£244,470.29
		Community Facilities		
Banbury	18/01206/OUT	Community Hall Contribution	Communities	£50,238.40
Banbury	19/02126/F	Community Hall Contribution	Communities	£41,909.87
Bicester	19/01036/HYBRID	Community Building Management and maintenance contribution	Communities	£59,551.22
Deddington	18/02147/OUT	Community Hall Facilities Contribution	Communities	£25,283.51
Heyford	16/02446/F	Community Hall 1 of 4	Communities	£106,865.62
Kidlington	19/02341/F	Community Hall Facilities	Communities	£20,405.15
Launton	17/01173/OUT	Community Hall Contribution	Communities	£9,912.89
Yarnton	20/01561/F	Community Hall Contribution	Communities	£21,509.18
			Subtotal:	£335,675.84
		Flood and Water Management		
Deddington	14/02111/REM	Balancing Pond	Landscaping	£61,725.96
			Subtotal:	£61,725.96
		Health		
Bicester	19/01036/HYBRID	Health Facility contribution	Oxfordshire CCG	£4,651.69
Kidlington	19/02341/F	Health Care	Oxfordshire CCG	£18,976.02
			Subtotal:	£23,627.71
		Open and Leisure		
Banbury	05/01337/OUT	Junior Pitch Commuted Sum	Landscaping	£33,562.73
Banbury	05/01337/OUT	Pavilion Commuted Sum	Landscaping	£39,562.69
Banbury	05/01337/OUT	POS around sports pitches Commuted Sum	Landscaping	£29,784.35
Banbury	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	Landscaping	£86,709.10
Banbury	05/01337/OUT	Junior Pitch Commuted Sum	Landscaping	£33,562.73
Banbury	05/01337/OUT	Pavilion Commuted Sum	Landscaping	£39,562.69
Banbury	05/01337/OUT	POS around sports pitches Commuted Sum	Landscaping	£29,784.35
Banbury	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	Landscaping	£86,709.10
Banbury	05/01337/OUT	Junior Pitch Commuted Sum	Landscaping	£33,562.73
	03/0133//001	James Free Communica Sam		
Banbury	05/01337/OUT	Pavilion Commuted Sum	Landscaping	£39,562.69

Banbury	05/01337/OUT	POS around sports pitches Commuted Sum	Landscaping	£29,784.35
Banbury	05/01337/OUT	Senior Pitches Commuted Sum & Management cost Commuted Sum	Landscaping	£86,709.10
Banbury	13/00159/OUT 13/00158/OUT	MUGA	Landscaping	£239,666.62
Banbury	13/00159/OUT 13/00158/OUT	POS around MUGA	Landscaping	£107,242.49
Banbury	13/01601/OUT	Canal Path Contribution	Landscaping	£133,695.90
Banbury	18/01206/OUT	Offsite Indoor Sports (33%)	Landscaping	£12,106.98
Banbury	18/01206/OUT	Offsite Outdoor Sports (33%)	Landscaping	£29,247.54
Banbury	19/02126/F	Off-site Indoor Sports	Landscaping	£30,612.88
Banbury	19/02126/F	Off-site Outdoor Sports	Landscaping	£73,953.46
Bicester	19/01036/HYBRID	Bicester Leisure Centre	Landscaping	£8,838.67
Bicester	19/01036/HYBRID	Sports Pitch Capital Contribution	Landscaping	£4,062.94
Bicester	19/01036/HYBRID	Sports Pitch maintenance contribution	Landscaping	£4,467.49
Deddington	14/02111/REM	LEAP	Landscaping	£177,778.60
Deddington	14/02111/REM	Missing Plants	Landscaping	£44.00
Deddington	14/02111/REM	Playground Sign	Landscaping	£650.00
Deddington	18/02147/OUT	Offsite Indoor Sport Facilities Contribution	Landscaping	£19,306.40
Deddington	18/02147/OUT	Offsite Outdoor Sport Facilities Contribution	Landscaping	£46,909.49
Deddington	18/02147/OUT	Play Equipment Commuted Sum	Landscaping	£58,178.54
Heyford	16/02446/F	Indoor Sport 1 of 4	Landscaping	£57,896.50
Heyford	16/02446/F	Sports 1 of 4	Landscaping	£155,497.96
Kidlington	19/02341/F	Off-site Indoor Sports	Landscaping	£14,896.56
Launton	17/01173/OUT	Off-site Indoor Sports	Landscaping	£60,116.17
Launton	17/01173/OUT	Off-site Outdoor Sports	Landscaping	£145,243.44
Upper	10/00807/OUT	Landscape remedial work	Landscaping	£1,497.34
Arncott				
Upper Arncott	10/00807/OUT	LAP Commuted Sum	Landscaping	£40,937.14
Upper Arncott	10/00807/OUT	Leap Commuted Sum	Landscaping	£133,045.27
Yarnton	20/01561/F	Indoor Sport Contribution	Landscaping	£13,352.49
Yarnton	20/01561/F	Off-Site Play Area Contribution	Landscaping	£44,998.32
Yarnton	20/01561/F	Outdoor Sport Contribution	Landscaping	£32,256.33
			Subtotal:	£2,215,356.13
Other				
Banbury	19/02126/F	Biodiversity Contribution	Landscaping	£46,962.21
Bicester	19/01036/HYBRID	Burial Ground Contribution	Bicester Town	£189.16
			Council	
Heyford	16/02446/F	Community Worker 1 of 4	Communities	£10,680.56
Bicester	19/01036/HYBRID	Neighbourhood Police contribution	Thames Valley Police	£2,699.94

Banbury	18/01206/OUT	Refuse Bin 50%	Waste	£2,271.88
Banbury	19/02126/F	Refuse Bin	Waste	£3,761.15
Bicester	06/00967/OUT	Refuse	Waste	£46,191.66
Bicester	06/00967/OUT	Recycling	Waste	£2,986.45
Bicester	19/01036/HYBRID	Waste collection contribution	Waste	£1,776.00
Deddington	20/02083/OUT	Refuse bins; prior to occupation	Waste	£2,385.47
Heyford	16/00263/F	Refuse Bin Contribution	Waste	£3,507.58
Heyford	16/02446/F	Recycling Centre 1 of 4	Waste	£385.46
Heyford	16/02446/F	Wast & Recycling 1 of 4	Waste	£9,205.90
Kidlington	19/02341/F	Refuse Bin	Waste	£3,841.63
Yarnton	20/01561/F	Refuse Bins Contribution	Waste	£1,195.73
			Subtotal:	£138,040.78
		S106 Monitoring Charges		
Banbury	11/01870/F	Interest on unpaid invoice	Planning	£108.49
Banbury	21/03644/OUT	Monitoring	Planning	£1,500.00
Bicester	16/01268/OUT	1st District Monitoring Fee	Planning	£10,000.00
Bicester	19/01036/HYBRID	District Council Monitoring Fee	Planning	£1,000.00
Bodicote	19/02350/OUT	Monitoring fee	Planning	£1,000.00
Deddington	18/02147/OUT	Interest on unpaid invoice	Planning	£1,107.21
Deddington	20/02083/OUT	Monitoring fee	Planning	£1,000.00
Deddington	20/02083/OUT	Registration Fee	Planning	£500.00
Heyford	18/00825/HYBRID 16/02466/F 22/01311/M106	Monitoring fee	Planning	£500.00
Kidlington	18/01491/OUT	2 months interest on unpaid invoice	Planning	£412.90
Launton	21/04112/OUT	Monitoring fee	Planning	£1,000.00
Shutford	22/01280/F	Monitoring	Planning	£500.00
Shutford	22/01280/F	Registration Fee	Planning	£500.00
			Subtotal:	£19,128.60
			TOTAL:	£3,038,025.31

Appendix 5: Developer contributions spent

Area	Planning	Clause / Project		Monies
	Application			Spent
Affordable Housing				
Duns Tew	10/01785/F	Affordable housing		£10,000.00
		S	Subtotal:	£10,000.00
Community Facilities				
Ardley	18/01881/F	Ardley with Fewcott Village Hall Contribution		£4,674.37
Bodicote	14/02156/OUT	Bodicote Community Hall		£8,778.00
Kidlington	18/01491/OUT	Shipton Community Hall Contribution		£3,315.00
		S	Subtotal:	£16,767.37
Flood and Water Management				
Deddington	14/02111/REM	Balancing Pond		£3,600.44

		Subtotal:	£3,600.44
		Open Space and Leisure	
Adderbury	13/00456/OUT	Outdoor Sports	£3,650.00
Adderbury	02/02052/F	Offsite LAP & Maintenance	£1,928.28
Ambrosden	96/01940/F	Lap Commuted sum £15,722	£2,290.58
Ambrosden	05/01007/OUT	LAP & POS maintenance	£2,256.32
Ambrosden	05/01007/OUT	Offsite Sports	£4,000.00
Ardley	03/01970/F	POS Maintenance	£150.96
Ardley	18/01881/F	Open Play Space Contribution	£14,268.00
Banbury	02/02723/OUT	LAP maintenance (£2,010 per LAP)	£495.67
Banbury	02/02723/OUT	Off-site Landscaping Contribution	-£3,971.15
Banbury	95/01117/OUT	NEAP (Maintenance)	£6,474.82
Banbury	14/00066/OUT	Off-site indoor Sport	£52,753.52
Banbury	98/01321/F	Additional Maintenance (£250) + Money from Solicitors	£100.20
Banbury	97/01513/F	LAP Maintenance	£3,120.50
Bicester	03/00469/F	LAP Maintenance	£1,025.64
Bicester	06/00967/OUT	Play are Perth KM12	£1,328.64
Bicester	06/00967/OUT	Play area Cartmel KM8	£1,283.56
Bicester	06/00967/OUT	Sports Village CS	£87,316.32
Bletchingdon	06/00977/F	LAP maintenance	£1,630.26
Bloxham	99/00234/F	Commuted sum landscaping	-£412.14
Bloxham	09/01811/F	Unknown - Legal/Landscaping	£2,137.60
Fritwell	96/01993/F	Commuted sum to maintain the Lap and Open Space	£2,086.13
Hampton Poyle	96/00091/F	Landscaping Commuted Sum	-£0.30
Hook Norton	14/02035/F	Informal Amenity Areas & LAP	£2,348.44
Kirtlington	05/01064/OUT	Play area 16 years maintenance	£1,497.04
Launton	13/00186/F	Open Space	£9,653.60
Launton	11/01907/F	LAP & POS	£7,094.38
Milcombe	10/00967/OUT	Play area & Open Space	£1,528.08
Upper Arncott	10/00807/OUT	Off-site indoor Sport	£11,412.50
Yarnton	08/02541/F	Informal Open Space Street Lighting Maintenance	£7,924.02
		Subtotal:	£225,371.47
		Other	
Bicester	11/01494/OUT	Community Development Worker	£8,847.00
Bicester	06/00967/OUT 13/00847/OUT	Community development	£4,000.00
Heyford	16/02446/F	Community Worker 1 of 4	£10,680.56
Banbury	11/01870/F	CCTV Monitoring Contribution	£14,269.23
Banbury	13/00159/OUT	Public Art Contribution	£8,350.00
Banbury	13/01528/OUT	Public Art Contribution	£2,000.00
Bicester	12/01209/F	Public Art	£11,971.04
Bicester	12/01209/F	Public art	-£1,721.04
Banbury	18/01206/OUT	Refuse Bin 50%	£2,271.88
Banbury	17/00189/F 13/00444/OUT	Refuse	£0.33
Banbury	19/02126/F	Refuse Bin	£3,761.15

Bicester	06/00967/OUT	Refuse	£46,191.66
Bicester	19/01036/HYBRID	Waste collection contribution	£1,776.00
Deddington	20/02083/OUT	Refuse	£2,385.47
Heyford	16/02446/F	Recycling Centre 1 of 4	£385.46
Heyford	16/02446/F	Wast & Recycling 1 of 4	£9,205.90
Kidlington	19/02341/F	Refuse Bin	£3,841.63
Yarnton	20/01561/F	Refuse Bins contribution	£1,195.73
		Subtotal:	£129,412.00
		TOTAL:	£385,151.28